

2023

Annual Report



moorevilleparks.com

Future Home of

Pickleball,
Basketball,
Event Center,

Inclusive Playground,

Disc Golf, Additional Parking, and More



TOWN OF MOORESVILLE
REDEVELOPMENT COMMISSION



**YOUR PARKS
YOUR COMMUNITY
YOUR FUTURE**

MOORESVILLE PARKS & RECREATION DISTRICT

The Mooresville Redevelopment Commission has agreed to provide an amount not-to-exceed \$3,150,000 to the Mooresville Parks & Recreation District for numerous upgrades aligned with their strategic improvement plans. This funding will directly support major improvements and additions to Pioneer Park, including; pickleball courts, basketball courts, a new inclusive playground, and an event center. This project is scheduled to begin in 2024 with completion in 2025/2026.

2023 CAPITAL IMPROVEMENTS

Pioneer Park

- Installed 18 Hole Disc Golf Course
- Removed the Soaring Eagle
- Removed Invasive Species
- Painted Buildings
- Installed New Park Benches
- Removed Old Structures
- Site Cleared Acreage for New Maintenance Facility

Aquatic Center

- Repaired the Water Slide
- Repainted the Water Slide Tower
- Installed New Diving Board Springs
- Repaired Main Pool Heater

Rooker Run Park & North Park

- Replaced Playground Mulch with New

Old Town Park

- Installed Brand New Park Restroom
- Purchased Brand New Playground Equipment

Organization Improvements

- Replaced Old Mowing Equipment
- Purchased New Trash Truck
- Relaunched the Park Memorial Program

2023 FINANCIAL SUMMARY



47% RECOVERY OF OPERATING EXPENDITURES FROM NON-TAX REVENUE

Compared to the national average of 24.6%

REVENUES INCREASED BY 10% FROM 2022

67% PERCENT OF OUR OPERATING EXPENDITURES COMES FROM GENERAL TAX SUPPORT

EXPENSES INCREASED BY 25% FROM 2022

Compared to the national average of 61%

ABOUT US

Today, Mooresville Parks manages more than 180 acres of parkland and open space and 3 miles of paved trails/greenways; and provides hundreds of recreational programs, activities, and special events throughout the year. Mooresville Parks currently serves residents of Mooresville and surrounding communities. Funding is primarily provided through property tax contributions from residents within Mooresville town limits.

OUR VISION - To be the preferred destination for community recreation and wellness

OUR MISSION - To provide quality parks and programs that enhance the well-being of all

OUR VALUES - Inclusion, Creativity, Growth, & Innovation

OUR PLEDGE - Together we pledge to make a positive impact, encourage creativity, include all, and innovate for the future

370
STUDENTS
ENROLLED



16% OF THE TOTAL
ELEMENTARY
SCHOOL ENROLLMENT
ATTENDED OUR
PROGRAM IN 2023



2023 PARK BOARD



507 KIDS TAUGHT
HOW TO SWIM
THROUGH OUR
LEARN TO SWIM LESSONS

Park Board Members are committed to the "big picture" and the long-term effects of the decisions they make. Board Members use sound judgment by weighing the pros and cons of each issue, exploring new ideas, so they can make the most ethical decisions.

Matt Saner, President
(Appointed by School Board)

Mark Taylor, Vice President
(Appointed by Town Council)

Danny Shaw, Secretary
(Appointed by Town Council)

Brent Callahan
(Appointed by Town Council)

Danny Lundy,
(Appointed by Town Council)

Lynn Adams
(Appointed by Library Board)

BJ Bungard
(Appointed by Judge, Morgan Circuit Court)

1,240 VOLUNTEER HOURS
\$16,120.00 SAVED IN DEPARTMENT
LABOR



308 SHELTER
RENTALS

1,000,000 + STEPS OR
500 + MILES WALKED
WHILE PLAYING DISC
GOLF @ PIONEER PARK

MAINTAIN 3.1 Miles OF Trails

Compared to the national average of 15 miles of trails for walking, hiking, running and / or biking

55 ACRES OF PARK LAND
PER 1,000 RESIDENTS

Compared to the national average of 10.8 acres per 1,000 residents (10,056)

6 FULL-TIME
EMPLOYEES

Compared to the National Recreation and Parks Association average of 8.9 Full-Time employees per 10,000 residents





FROM THE SUPERINTENDENT:

Mooresville Parks and the Park Board are pleased to share this 2023 Annual Report with our community and park users. On the following pages you'll find facts and figures that provide a transparent look at Mooresville Parks operations. Mooresville Parks was able to complete or launch the following projects in 2023.

- ⇒ Fully installed a new restroom facility in "Old Town Park". This restroom will provide quality facilities to park users while they enjoy what "Old Town Park" has to offer. This capital investment was paid from the food and beverage tax and REC&U program revenues and is a \$194,000 capital investment.
- ⇒ Initiated the playground improvements for "Old Town Park". This improvement will include a new play structure, inclusive play equipment, new merry-go-round, and three bay swing set. This improvement was paid for through the food and beverage tax and is a \$80,000 capital investment.
- ⇒ Installed the Town's first 18 hole disc golf course and hosted several events and programs. Through a partnership with the "Morgan County Disc Golf Club" baskets were donated and hog slats were installed for tee pads. This course has seen more than 2,000 players since September. Check out the course on UDisc.
- ⇒ Secured \$3.15 million from the "Mooresville Redevelopment Commission". This agreement ensures the majority of funding for the "Pioneer Park" improvement project. This project will include: New event parking, maintenance facility, new playground, new trails, new community restrooms, event center, pickleball courts, and additional basketball courts. This project is scheduled to begin sometime in 2024.

In 2023 we also celebrated the 60th anniversary of our Park Board and the 12th anniversary of the REC&U program with the Mooresville Consolidated School Corporation. Parks is grateful to the residents who, over the years, have donated their time, talents, and energy to ensuring the Town's parks and recreation services help to improve the well-being of Mooresville.

Thank you for recreating with us!

Philip Cornelius
Superintendent of Parks and Recreation

**Parks
Make
Life
Better!**